



Home and School Association

Science Leadership Academy

Budget Proposal

2023-2024

Marc Hensley, SLA HSA Treasurer

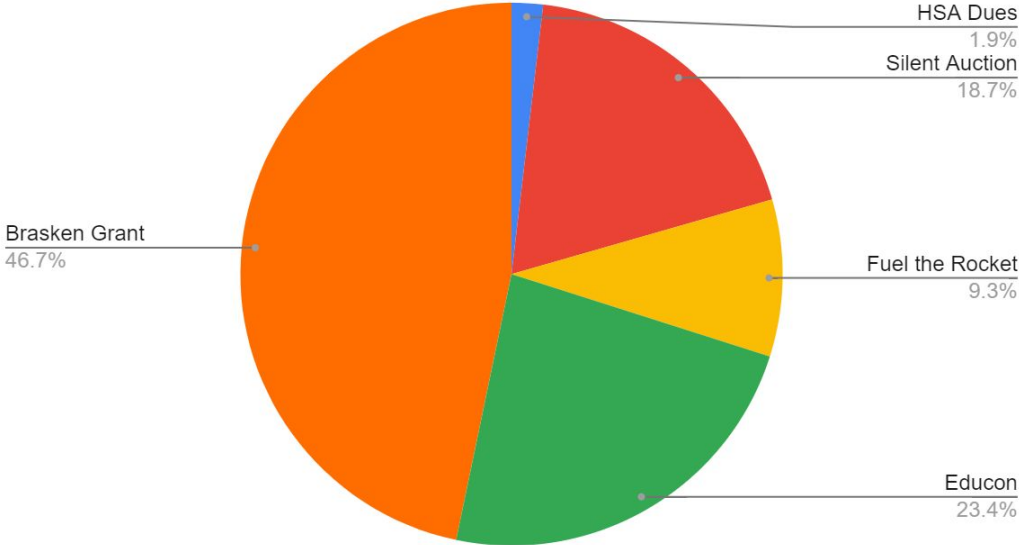
treasurer@slahsa.org

November 15, 2023

SLA HSA Budget Income

Budget-Income	
HSA Dues	\$2,000.00
Silent Auction	\$20,000.00
Fuel the Rocket	\$10,000.00
Educon	\$25,000.00
Brasken Grant	\$50,000.00
Total	\$107,000.00

2023-24 Budget



SLA HSA Budget Expenses

Budget - Expenses	
Program Director Pay	\$65,000.00
Website Build	\$3,150.00
Website Maintenance	\$1,320.00
Mini Courses	\$4,000.00
Sports, Clubs, etc.	\$7,000.00
Fundraising Expenses	\$2,200.00
Fiscal Sponsorship	\$10,700.00
Total	\$93,370.00

